

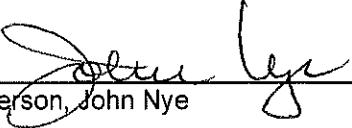
FOUR COUNTY BOARD OF ALCOHOL, DRUG ADDICTION,  
AND MENTAL HEALTH SERVICES

Subject: Budget Restrictions

Serial No. 4.4  
Page 1 of 1

Adopted: 10-9-86

Revised: 5-10-90, 9-10-92, 6-10-10

  
Chairperson, John Nye

The CEO's authority with respect to planning the allocation of funds for a fiscal year is restricted as follows:

1. Budgets must demonstrate that the allocation of resources does not depart materially from the Board's service priorities as defined in the mission statement.
2. Budgeting must be in sufficient detail to enable prudent financial management.
3. Projected expenditures may not exceed projected revenues plus carry-over.
4. The CEO is given the authority to expend up to \$12,000 for emergency placement of a client. The CEO shall present to the Board for approval at the next scheduled Board meeting.

MONITOR:

Direct Inspection - June

